

Power Purchase (Energy) As on (2002-2003)

SOURCES	N. T. P. C. STATIONS			Total NTPC	W.B.S.E. B.	D.V.C.	Rangit	Chukha	T.V.N.L.	Total Units in KWH	Own Gener ation in KWH	Total Input to Board in KWH
	FARRAK A	KAHALG AON	TALCHE R									
Month/ Year	Units in KWH	Units in KWH	Units in KWH	Units in KWH	Units in KWH	Units in KWH	Units in KWH	Units in KWH	Units in KWH			
YEAR												
April, '02	23,700,73 4.00	11,804,18 5.00	9,049,49 0.00	44,554,40 9.00	-	138,293,51 8.00	764,347. 00	1,742,95 3.00	87,340,0 00	272,695, 227	108,210, 000	380,905, 227
May, '02	11,533,46 6.00	11,030,96 5.00	6,590,80 5.00	29,155,23 6.00	2,166,60 0.00	136,891,73 7.00	210,001. 00	875,704. 00	100,720, 000	270,019, 278	98,578,0 00	368,597, 278
June. '02	23,194,50 4.00	20,466,99 9.00	2,767,68 6.00	46,429,18 9.00	1,747,80 0.00	132,830,19 3.00	935,176. 00	3,125,49 3.00	70,940,0 00	256,007, 851	80,377,7 00	336,385, 551
July. '02	21,417,36 2.00	18,563,71 8.00	8,271,00 7.00	48,252,08 7.00	1,983,00 0.00	140,936,78 7.00	1,067,66 0.00	4,647,42 2.00	107,300, 000	304,186, 956	72,660,0 00	376,846, 956
August. '02	33,687,31 5.00	24,527,11 9.00	12,188,9 76.00	70,403,41 0.00	2,003,80 0.00	151,141,02 7.00	1,020,87 6.00	2,714,50 4.00	97,370,0 00	324,653, 617	66,736,0 00	391,389, 617
Sept. '02	25,198,14 4.00	12,887,33 4.00	13,297,6 80.00	51,383,15 8.00	-	147,103,51 3.00	7,795,00 4.00	7,333,97 0.00	96,130,0 00	309,745, 645	69,993,0 00	379,738, 645
Oct. '02	42,463,36 1.00	19,669,51 9.00	2,893,90 7.00	65,026,78 7.00	2,357,80 0.00	151,062,28 0.00	4,090,12 7.00	2,827,57 9.00	89,620,0 00	314,984, 573	95,044,5 00	410,029, 073
Nov. '02	47,978,20 4.00	27,241,22 9.00	7,449,95 4.00	82,669,38 7.00	2,172,80 0.00	156,269,66 7.00	423,871. 00	676,404. 00	90,620,0 00	332,832, 129	85,534,0 00	418,366, 129
Dec. '02	27,755,38 9.00	16,503,06 3.00	3,464,25 6.00	47,722,70 8.00	2,124,40 0.00	165,417,32 8.00	256,870. 00	350,302. 00	99,450,0 00	315,321, 608	127,173, 000	442,494, 608
Jan. '03	33,449,39 4.00	20,336,55 0.00	5,361,05 4.00	59,146,99 8.00	2,507,40 0.00	171,615,36 3.00	233,841. 00	183,909. 00	105,690, 000	339,377, 511	109,705, 000	449,082, 511
Feb. '03	37,505,01 4.00	17,232,89 8.00	290,578. 00	55,028,49 0.00	1,904,00 0.00	135,251,62 2.00	2,850,37 1.00	1,517,16 0.00	95,570,0 00	292,121, 643	81,776,7 00	373,898, 343
March. '03	24,881,29 4.00	3,604,891 .00	6,192,40 7.00	34,678,59 2.00	2,122,80 0.00	147,205,08 5.00	1,273,18 4.00	530,490. 00	112,790, 000	298,600, 151	104,179, 000	402,779, 151
TOTAL	352,764,1 81.00	203,868,4 70.00	77,817,8 00.00	634,450,4 51.00	21,090,4 00.00	1,774,018, 120.00	20,921,3 28.00	26,525,8 90.00	1,153,54 0,000	3,630,54 6,189	1,099,96 6,900	4,730,51 3,089

ABSTRACT PF STATEMENT OF PURCHASE OF POWER FROM DIFFERENT SOURCES DURING THE YEAR 2002-2003

SOURCE S	N. T. P. C. STATIONS						W.B.S.E.B.		D.V.C.		
	FARRAKA		KAHALGAON		TALCHER		Units in KWH	Amount in Rs.	Units in KWH	Amount in Rs.	
	Units in KWH	Amount in Rs.	Units in KWH	Amount in Rs.	Units in KWH	Amount in Rs.					
Month/Y ear	YEAR	Units in KWH	Amount in Rs.	Units in KWH	Amount in Rs.	Units in KWH	Amount in Rs.	Units in KWH	Amount in Rs.		
April, '02		23,700,734. 00	39,448,341. 00	11,804,185. 00	24,739,135. 00	9,049,490. 00	16,695,820. 00	-	-	138,293,518. 00	373,716,871. 00
May, '02		11,533,466. 00	20,807,926. 00	11,030,965. 00	24,302,203. 00	6,590,805. 00	10,271,805. 00	2,166,600. 00	8,041,938. 00	136,891,737. 00	349,854,945. 00
June, '02		23,194,504. 00	44,396,596. 00	20,466,999. 00	46,937,629. 00	2,767,686. 00	3,966,020.0 0	1,747,800. 00	6,345,324. 00	132,830,193. 00	347,335,757. 00
July, '02		21,417,362. 00	41,451,107. 00	18,563,718. 00	35,107,964. 00	8,271,007. 00	14,640,169. 00	1,983,000. 00	7,303,159. 00	140,936,787. 00	355,361,016. 00
August,'0 2		33,687,315. 00	61,068,141. 00	24,527,119. 00	55,717,672. 00	12,188,976 .00	19,747,312. 00	2,003,800. 00	7,141,379. 00	151,141,027. 00	377,324,811. 00
Sept. '02		25,198,144. 00	48,171,216. 00	12,887,334. 00	36,690,988. 00	13,297,680 .00	18,839,952. 00	-	-	147,103,513. 00	372,498,478. 00
Oct. '02		42,463,361. 00	79,901,920. 00	19,669,519. 00	47,684,470. 00	2,893,907. 00	4,056,913.0 0	2,357,800. 00	8,307,630. 00	151,062,280. 00	376,266,206. 00
Nov. '02		47,978,204. 00	85,741,277. 00	27,241,229. 00	54,903,060. 00	7,449,954. 00	10,237,381. 00	2,172,800. 00	7,752,284. 00	156,269,667. 00	451,178,368. 00
Dec. '02		27,755,389. 00	46,821,414. 00	16,503,063. 00	30,887,893. 00	3,464,256. 00	4,676,544.0 0	2,124,400. 00	7,569,150. 00	165,417,328. 00	419,176,219. 00
Jan. '03		33,449,394. 00	54,777,149. 00	20,336,550. 00	39,596,655. 00	5,361,054. 00	6,984,047.0 0	2,507,400. 00	8,736,478. 00	171,615,363. 00	431,420,296. 00
Feb. '03		37,505,014. 00	73,223,891. 00	17,232,898. 00	39,635,783. 00	290,578.00	4,289,055.0 0	1,904,000. 00	6,833,086. 00	135,251,622. 00	376,443,513. 00
March. '03		24,881,294. 00	42,462,249. 00	3,604,891.0 0	7,245,017.0 0	6,192,407. 00	10,498,275. 00	2,122,800. 00	7,598,790. 00	147,205,085. 00	399,681,042. 00
SUB- TOTAL		352,764,181 .00	638,271,22 7.00	203,868,47 0.00	443,448,46 9.00	77,817,800 .00	124,903,29 3.00	21,090,400 .00	75,629,21 8.00	1,774,018,12 0.00	4,630,257,52 2.00
Income Tax			20,263,067.		11,980,119.0		4,218,414.00				

		00		0						
Watercess				26,372.00						
Elect. Duty						977,232.00				
Incentive										
FERV										
Suppl. Bill During 2001-2002										
SUB-TOTAL	-	20,263,067	-	12,006,491	-	5,195,646	-	-	-	-
GRAND TOTAL	352,764,181.00	658,534,294.00	203,868,470.00	455,454,960.00	77,817,800.00	130,098,939.00	21,090,400.00	75,629,218.00	1,774,018,120.00	4,630,257,522.00
Per Unit Rate	1.867	P/KWH	2.234	P/KWH	1.672	P/KWH	3.586	P/KWH	2.610	P/KWH

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SOURCES	Rangit		Chukha		T.V.N.L.		P G C I L TRANS. CHARGE		ERLDC		Total Units in KWH	Total Amount in Rs.	
	YEAR	Units in KWH	Amount in Rs.	Units in KWH	Amount in Rs.	Units in KWH	Amount in Rs.	Units Handled in KWH	Amount in Rs.	Unit in KWH			Charge in Rs.
April, '02	764,347.00	1,612,772.17	1,742,953.00	2,352,986.55	87,340,000	146,731,200	47,061,709.00	6,699,015.00	47,061,709.00	186,931.00	272,695,227.00	612,183,071.72	
May, '02	210,001.00	443,102.11	875,704.00	1,182,200.40	100,720,000	169,209,600	30,240,941.00	4,205,854.00	30,240,941.00	49,942.00	270,019,278.00	588,369,515.51	
June, '02	935,176.00	1,973,221.36	3,125,493.00	4,219,415.55	70,940,000	119,179,200	50,489,858.00	6,882,323.00	50,489,858.00	36,208.00	256,007,851.00	581,271,693.91	
July, '02	1,067,660.00	2,252,762.60	4,647,422.00	6,274,019.70	107,300,000	214,600,000	53,967,168.00	6,981,398.00	53,967,168.00	36,208.00	304,186,956.00	684,007,803.30	
August, '02	1,020,876.00	2,154,048.36	2,714,504.00	3,664,580.40	97,370,000	194,740,000	74,138,790.00	9,483,125.00	74,138,790.00	36,208.00	324,653,617.00	731,077,276.76	
Sept, '02	7,795,004.00	16,447,458.44	7,333,970.00	9,900,859.50	96,130,000	192,260,000	70,385,097.00	9,802,531.00	70,385,097.00	36,208.00	309,745,645.00	704,647,690.94	
Oct, '02	4,090,127.00	8,630,167.97	2,827,579.00	3,817,231.65	89,620,000	179,240,000	71,944,493.00	11,018,456.00	71,944,493.00	36,208.00	314,984,573.00	718,959,202.62	
Nov, '02	423,871.00	894,367.81	676,404.00	913,145.40	90,620,000	181,240,000	83,769,667.00	9,615,659.00	83,769,667.00	36,208.00	332,832,129.00	802,511,750.21	

Dec. '02	256,870. 00	541,995. 70	350,302. 00	472,907. 70	99,450,0 00	198,900, 000	48,329,8 80.00	5,715,34 7.00	48,329,88 0.00	36,208.00	315,321,6 08.00	714,797,6 78.40
Jan. '03	233,841. 00	493,404. 51	183,909. 00	248,277. 15	105,690, 000	211,380, 000	59,564,7 48.00	6,718,20 9.00	59,564,74 8.00	36,208.00	339,377,5 11.00	760,390,7 23.66
Feb. '03	2,850,37 1.00	6,014,28 2.81	1,517,16 0.00	2,048,16 6.00	95,570,0 00	160,557, 600	62,076,0 20.00	8,933,76 0.00	62,076,02 0.00	36,208.00	292,121,6 43.00	678,015,3 44.81
March. '03	1,273,18 4.00	2,686,41 8.24	530,490. 00	716,161. 50	112,790, 000	189,487, 200	36,482,2 67.00	5,112,32 4.00	36,482,26 7.00	36,208.00	298,600,1 51.00	665,523,6 84.74
SUB- TOTAL	20,921,3 28.00	44,144,0 02.08	26,525,8 90.00	35,809,9 51.50	1,153,54 0,000	2,157,52 4,800	688,450, 638.00	91,168,0 01.00	688,450,6 38.00	598,953.0 0	3,630,546, 189.00	8,241,755 ,436.58
Income Tax												
Water cess												
Elect. Duty												
Incenti ve												
FERV Suppl. Bill During 2001- 2002												
SUB- TOTA L	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	20,921,32 8.00	44,144,00 2.08	26,525,89 0.00	35,809,95 1.50	1,153,540 ,000.00	2,157,524, 800.00	688,450,6 38.00	91,168,0 01.00	688,450,63 8.00	598,953.00	3,630,546,1 89.00	8,279,220, 640.58
Per Unit Rate	2.110	P/KWH	1.350	P/KWH	1.870	P/KWH	0.132	P/KWH	0.001	P/KWH	2.280	P/KWH

SOURC ES →	N. T. P. C. STATIONS						W.B.S.E.B.		D.V.C.	
	FARRAKA		KAHALGAON		TALCHER					
MONTH/ YEAR	Units in	Amount	Units in	Amount	Units in	Amount	Units in	Amount	Units in	Amount
YEAR	KWH	in Rs.	KWH	in Rs.	KWH	in Rs.	KWH	in Rs.	KWH	in Rs.
April, '02	23,700,73 4.00	39,448,3 41.00	11,804,18 5.00	24,739,1 35.00	9,049,49 0.00	16,695,8 20.00	-	-	138,293,51 8.00	373,716,8 71.00

FERV										
Suppl. Bill During 2001-2002										
SUB-TOTAL	-	20,263,067	-	12,006,491	-	5,195,646	-	-	-	-
GRAND TOTAL	352,764,181.00	658,534,294.00	203,868,470.00	455,454,960.00	77,817,800.00	130,098,939.00	21,090,400.00	75,629,218.00	1,774,018,120.00	4,630,257,522.00
Per Unit Rate	1.867 P/KWH		2.234 P/KWH		1.672 P/KWH		3.586 P/KWH		2.610 P/KWH	

SOURCES →	Rangit		Chukha		T.V.N.L.		P G C I L TRANS. CHARGE		ERLDC		Total Units in KWH	Total Amount in Rs.
	Units in KWH	Amount in Rs.	Units in KWH	Amount in Rs.	Units in KWH	Amount in Rs.	Units Handle d in KWH	Amount in Rs.	Unit in KWH	Charge in Rs.		
	YEAR											
April, '02	764,347.00	1,612,772.17	1,742,953.00	2,352,986.55	87,340,000	146,731,200	47,061,709.00		47,061,709.00	186,931.00	272,695,227.00	605,484,056.72
May, '02	210,001.00	443,102.11	875,704.00	1,182,200.40	100,720,000	169,209,600	50,240,941.00		30,240,941.00	49,942.00	270,019,278.00	584,163,661.51
June, '02	935,176.00	1,973,221.36	3,125,493.00	4,219,415.55	70,940,000	119,179,200	60,489,858.00		50,489,858.00	36,208.00	256,007,851.00	574,389,370.91
July, '02	1,067,660.00	2,252,762.60	4,647,422.00	6,274,019.70	107,300,000	214,600,000	73,967,168.00		53,967,168.00	36,208.00	304,186,956.00	677,026,405.30
August, '02	1,020,876.00	2,154,048.36	2,714,504.00	3,664,580.40	97,370,000	194,740,000	74,138,790.00		74,138,790.00	36,208.00	324,653,617.00	721,594,151.76
Sept, '02	7,795,004.00	16,447,458.44	7,333,970.00	9,900,859.50	96,130,000	192,260,000	70,385,097.00		70,385,097.00	36,208.00	309,745,645.00	694,845,159.94

Oct. '02	4,090,127.00	8,630,167.97	2,827,579.00	3,817,231.65	89,620,000	179,240,000	71,944,493.00		71,944,493.00	36,208.00	314,984,573.00	707,940,746.62
Nov. '02	423,871.00	894,367.81	676,404.00	913,145.40	90,620,000	181,240,000	83,769,667.00		83,769,667.00	36,208.00	332,832,129.00	792,896,091.21
Dec. '02	256,870.00	541,995.70	350,302.00	472,907.70	99,450,000	198,900,000	68,329,880.00		48,329,880.00	36,208.00	315,321,608.00	709,082,331.40
Jan. '03	233,841.00	493,404.51	183,909.00	248,277.15	105,690,000	211,380,000	59,564,748.00		59,564,748.00	36,208.00	339,377,511.00	753,672,514.66
Feb. '03	2,850,371.00	6,014,282.81	1,517,160.00	2,048,166.00	95,570,000	160,557,600	62,076,020.00		62,076,020.00	36,208.00	292,121,643.00	669,081,584.81
March. '03	1,273,184.00	2,686,418.24	530,490.00	716,161.50	112,790,000	189,487,200	56,482,267.00		36,482,267.00	36,208.00	298,600,151.00	660,411,360.74
SUB-TOTAL	20,921,328.00	44,144,002.08	26,525,890.00	35,809,951.50	1,153,540,000	2,157,524,800	778,450,638.00	185,909,608.00	688,450,638.00	598,953.00	3,630,546,189.00	8,336,497,043.58
Inco me Tax												
Water cess												
Elect. Duty												
Incen tive												
FERV												
Suppl . Bill Durin g 2001- 2002												
SUB- TOTA L	-	-	-	-	-	-	-	-		-		
GRAN D	20,921	44,144	26,525	35,809	1,153,54	2,157,52	778,450,	185,90	688,45	598,9	3,630,54	8,373,96

TOTAL	,328.0 0	,002.0 8	,890.0 0	,951.5 0	0,000.00	4,800.00	638.00	9,608.0 0	0,638.0 0	53.00	6,189.00	2,247.58
Per Unit Rate	2.110	P/KW H	1.350	P/KW H	1.870	H	0.239	H	0.001	P/K WH	2.307	H